

Budget for the Period 1st April 2023 - 31 March 2024



<u>Income/spend</u>	
£	
Precept	22965.00
Donations	
Cemetery	
VAT reclaim	
CIL	7053.40
Budget	
Total	
Assets	500
Audit	700
Cemetery	300 To Reserve
Christmas	1000 To Reserve
Clerk's mileage	150
Clerk's salary	8000
Clerk's Office expense	360
Cllr's expenses	85
Dog Bins & Responsibility	300
Elections	250 To Reserve
Grants	2500
Trout n A'bout	0 Reserve (see below)
Hall Hire	350
ICO	40
Insurance	1200
IT	500
Maintenance and Weed Cut	1750
Milson's Lighting	200
Neighbourhood Plan/VDS	0
Newsletter printing & delivery	1200
Phone Boxes	0
Playground	0
Resilience	0
SID	0
Signage & Printing	50
Street lighting	3000
Subscriptions	400
Traffic Safety	0
Traffic Parking	0
Training	0 Reserve (see below)
War Memorial	0
Website	0
Wreaths	50
Unity Bank	80
Total	22965
Reserves Carried Forward and Agreed from 1/4/23	
CIL	2402.00
Elections	1126.00
War Memorial	237.00
Playground	2403.18
Cemetery	1400.00
Resilience	5000.00
Stop It	599.07
Covid 19	695.68
Old London rd	10000.00
Traffic Parking	1602.00
Traffic Safety	179.00
Christmas	1594.59
VDS	300.00
Training	620.00
Trout N'About	500
Trout Pond	4000.00
Lancaster House	5000.00
Lancaster House Legal	2200.00
Phone Boxes	0.00