

## Stockbridge Parish Council Budget 2024 -2025



<b>Staff</b>	Salary (clerk)	8700	10 hours a week
	Employer contribution to Clerk pension	120	
	Clerk's mileage	200	
	Clerk's Office	360	£30 a month
<b>Statutory</b>	Insurance	750	
	Audit Fee	700	
	Training		There is a reserve that is used for training
<b>Council Costs</b>	Cllr Expenses	50	
	Meeting Room Hire +APM refreshments	300	Stockbridge Town Hall
	Thank you gift	25	
	Assets	250	No new assets proposed. This budget line for maintenance.
	IT	600	MS Office, Zoom licence share, Email hosting & Domain name
	Website	120	Hugo Fox minimum charge
	Maintenance & Weed Cut	1500	Lengthsman + weed cuts of Test carriers
	SID		New SLR should be from grants. SPC looking for volunteers to move device around
	Defibrillator		No maintenance costs for 8 years
	Playground	500	Quarterly Inspections and repairs.
	Christmas	1000	To be spent by WP
	Dog and litter bins	500	
	Lancaster House maintenance	0	£5k in reserve
	Milsom Lighting	300	
	Neighbourhood Plan VDS	0	To Reserve to include previous 2 years
	Newsletter Printing & Delivery	1200	Printing and distribution 4 x a year
	Signage and Printing	100	
	Street Lighting	3000	Rates are slightly less than last year
	Subscription & Fees	575	SLCC and HALC
	Traffic and Highways WG	0	£500 still in reserve, incl old Traffic Parking & Safety WGs
	Bank Service Charge	80	£20 per quarter
	ICO Cert (data protection)	40	
	War memorial	0	
<b>Miscellaneous</b>	General grant and donations	3000	
	Wreath	100	Remembrance day service
<b>Contribution to Reserves</b>	Resilience	0	
	Cemetery	0	
	Election/democracy reserve	0	Currently 1102
	Playground	250	Currently
	Training	0	Currently 503
	Traffic Management	0	Currently £1449
	<b>PRECEPT</b>	<b>24320</b>	