

Budget for the Period 1st April 2023 - 31 March 2024



Income/spend

£

| | |
|-------------|----------|
| Precept | 22965.00 |
| Donations | |
| Cemetery | |
| VAT reclaim | |
| CIL | 7053.40 |

Budget

Total

| | | |
|--------------------------------|--------------|---------------------|
| Assets | 500 | |
| Audit | 700 | |
| Cemetery | 300 | To Reserve |
| Christmas | 1000 | To Reserve |
| Clerk's mileage | 150 | |
| Clerk's salary | 8000 | |
| Clerk's Office expense | 360 | |
| Cllr's expenses | 85 | |
| Dog Bins & Responsibility | 300 | |
| Elections | 250 | To Reserve |
| Grants | 2500 | |
| Trout n A'bout | 0 | Reserve (see below) |
| Hall Hire | 350 | |
| ICO | 40 | |
| Insurance | 1200 | |
| IT | 500 | |
| Maintenance and Weed Cut | 1750 | |
| Milson's Lighting | 200 | |
| Neighbourhood Plan/VDS | 0 | |
| Newsletter printing & delivery | 1200 | |
| Phone Boxes | 0 | |
| Playground | 0 | |
| Resilience | 0 | |
| SID | 0 | |
| Signage & Printing | 50 | |
| Street lighting | 3000 | |
| Subscriptions | 400 | |
| Traffic Safety | 0 | |
| Traffic Parking | 0 | |
| Training | 0 | Reserve (see below) |
| War Memorial | 0 | |
| Website | 0 | |
| Wreaths | 50 | |
| Unity Bank | 80 | |
| Total | 22965 | |

Reserves Carried Forward and Agreed from 1/4/23

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|-----------------------|----------|
| CIL | 2402.00 |
| Elections | 1126.00 |
| War Memorial | 237.00 |
| Playground | 2403.18 |
| Cemetery | 1400.00 |
| Resilience | 5000.00 |
| Stop It | 599.07 |
| Covid 19 | 695.68 |
| Old London rd | 10000.00 |
| Traffic Parking | 1602.00 |
| Traffic Safety | 179.00 |
| Christmas | 1594.59 |
| VDS | 300.00 |
| Training | 620.00 |
| Trout N'About | 500 |
| Trout Pond | 4000.00 |
| Lancaster House | 5000.00 |
| Lancaster House Legal | 2200.00 |
| Phone Boxes | 0.00 |